



Cutchins Programs  
*for Children & Families*

2008 ANNUAL REPORT

## BOARD OF DIRECTORS

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In the work we do at Cutchins Programs with emotionally disturbed youth and their families, every day is a challenge. Our staff reach deep within themselves for empathy, patience, and creativity in offering opportunities for healing, growth, and learning. These daily demands compete for time and energy with our efforts to develop new ways to help. Yet we have pushed ahead with exciting new initiatives this past year. Here are just a few of the highlights:


At the Children's Clinic, three staff members completed intensive training in "The Incredible Years," a program that teaches parenting skills to families of preschool and elementary-school children. Then the staff members took what they had learned to Northampton's Jackson Street Elementary School. Clearly, we tapped a need in the community: the 12-week program, supported by the Northampton Education Foundation and the Falcon Fund, had 100-percent attendance at every session.

At our Northampton campus, NCCF, a grant from the McKesson Foundation enabled us to pay for training and equipment to implement a form of neuro-feedback therapy. The approach uses computer games to help kids learn to calm themselves and to focus their attention. One of the hoped-for results will be a reduction in the need for psychotropic medications.

At Three Rivers in Springfield, staff and leadership made strides in their laudable efforts to develop a new paradigm for residential treatment—one less reliant on rules and structure and free of the use of physical restraint. Whether it's spending time with a special therapy dog, or finding comfort in our sensory room, children are being helped in progressive, positive ways.

At New Directions School, we set up computer workstations with Internet access in every classroom. Supported by a grant from the Community Foundation of Western Massachusetts and the generosity of Smith College, these resources enhance our curriculum and extend students' opportunities for learning.

It is exciting to broaden our ability to better meet the needs of children and their families. What remains central always to our efforts is establishing trusting relationships. In this past year, I believe we were even more effective in doing so with over 300 children and adolescents and their families. We are very grateful to everyone who has made a contribution, small or large, to support our efforts.

  
Andrew Pollock, M.Ed.  
Executive Director

**CUTCHINS PROGRAMS FOR CHILDREN AND FAMILIES, INC.**  
**INCOME STATEMENT**

Twelve Months Ending June 30, 2008

**REVENUE**

Government Contracts & Grants	\$4,418,394
Local Educational Authorities	\$1,476,300
Third Party	\$548,796
Client Care Support	\$52,049
Other*	\$131,118
<b>TOTAL REVENUES</b>	<b>\$6,626,657</b>

*Other: Community Contributions - .63%	\$41,420
Private Grants - .45%	\$30,108
Miscellaneous - .04%	\$2,932
Investment & Interest - .57%	\$37,783
Development - .28%	\$18,875

**Revenues Recorded in Prior Fiscal Years:**

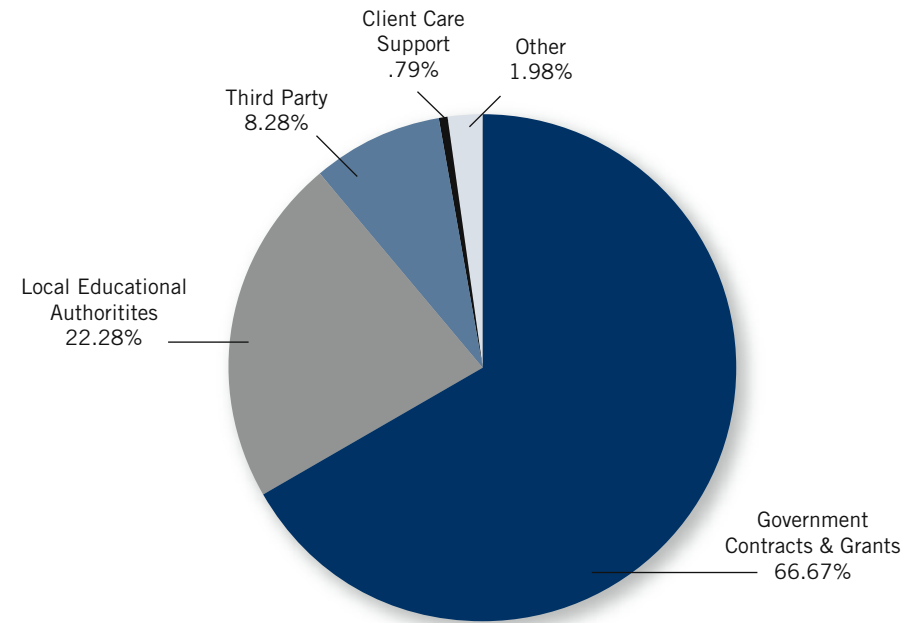
Falcon Fund	\$24,462
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**EXPENSES\*\***

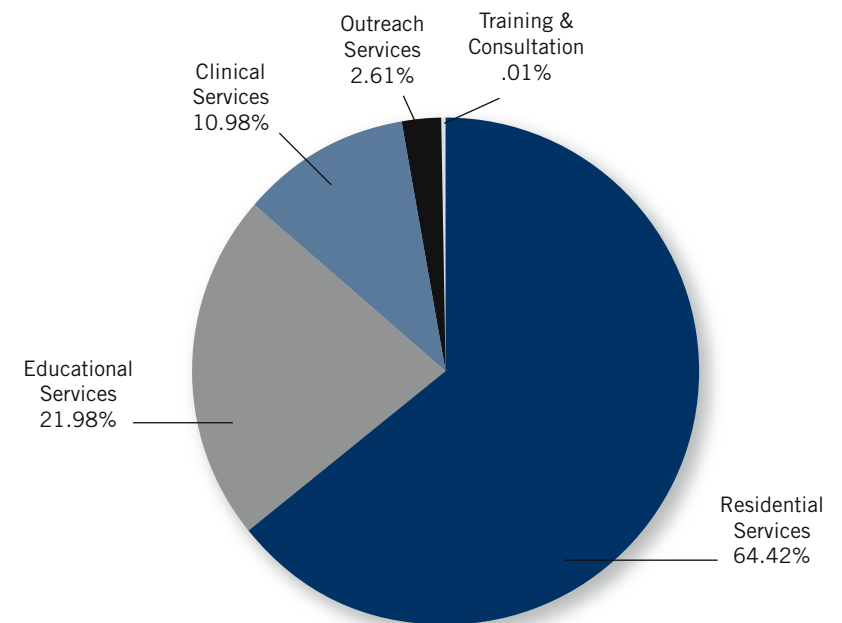
Residential Services	\$4,271,985
Educational Services	\$1,457,621
Clinical Services	\$727,795
Outreach Services	\$172,588
Training & Consultation	\$1,590
<b>TOTAL EXPENSES</b>	<b>\$6,631,579</b>

\*\*General and Administrative Costs are 7.3% of Total Expenses.

*Note: A copy of the complete audited financial report may be obtained by contacting the Executive Director of the Cutchins Programs.*



**Revenues FY 2008**



**Expenses FY 2008**

## DONATIONS TO CUTCHINS

for the period from July 1, 2007 to June 30, 2008

### Benefactors (\$10,000 +)

Mr. & Mrs. Morrill S. Ring

### Patrons (\$2,000 to \$9,999)

Douglas Kohl & Rachel Merrell

Kevin & Sallie Deans Lake  
*In memory of Carl Cutchins and Ellen Sedlis  
Restricted for Cutchins Children's Clinic*

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### Sponsors (\$500 to \$1,999)

Benjamin & Pamela Barnes

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*In memory of Carl Cutchins*

Neal & Margaret Cutchins  
*In memory of Carl Cutchins*

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William Green & Doreen Powers  
*In memory of Carl Cutchins*

Elizabeth Heisner  
*In honor of Kathy Harrison  
Restricted for Cutchins Children's Clinic*

Committee to Elect Rep. Peter Kocot  
*In memory of Barbara Longley*

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Kaity Mumma  
*Restricted for Cutchins Children's Clinic*

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Bill Newman & Dale Melcher  
*In honor of Judith Souweine's  
60th birthday*

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John Pucci & Mary Bates

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Gerald & Stephanie Schamess

Judith & Jonathan Souweine

Ken & Kitty Talan

William Barry Thomson

Peter Whalen & Janna Ugone

Faye Wolfe

“We are very grateful  
to everyone who has  
made a contribution,  
small and large,  
to support our efforts.”

## Friends

Anonymous

*Restricted for Cutchins Children's Clinic*

James E. Clayton, Jr.

Marianne F. Dunn

*Restricted for Cutchins Children's Clinic*

Hyman S. & Sally R. Edelstein

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& Brad Towers

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*Restricted for NCCF teachers and staff  
for social and emotional entertainment*

Borawski Insurance

Broadside Bookshop, Inc.

Coldwell Banker

Upton-Massamont Realtors

Community Health Charities

Fierst, Pucci & Kane LLP

Franklin Pierce University

*Restricted for Cutchins Children's Clinic*

Joe's Café

Hampshire Community United Way

Hampshire Property Management

New England Network for Child,  
Youth & Family Services

Northampton Area Pediatrics

Northampton Cooperative Bank

Ostberg & Associates

Pioneer Valley United Way

Rigali and Walder Orthodontics, P.C.

Thomas Douglas Architects, Inc.

Thornes Marketplace

Webber & Grinnell Insurance

## Foundations

Cherewatti Family Foundation

Community Foundation of  
Western Massachusetts

A. Creighton Narada Foundation  
*Restricted for Cutchins Children's Clinic*

Falcon Fund

Florence Savings Charitable  
Foundation, Inc.

Jewish Community Endowment Fund

McKesson Foundation, Inc.

## In-kind

Angelo's Golden Harvest

Fran & Mary Englehardt

Bruce Gantt

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New England Aquarium

New England Wetland Plants

Red Rose Pizzeria

Jean Schwartz

Starbucks Coffee/Frank D'Amico

UMass Five College Credit Union

Verizon Telecom Pioneers of America,  
William J Denver Chapter No. 20

*"Thank you."*

### **Cutchins Programs for Children and Families, Inc.**

#### **Administrative Offices**

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Northampton, MA 01060  
P: 413-584-1310  
F: 413-586-1490

#### **Northampton Center for Children and Families**

78 Pomeroy Terrace  
Northampton, MA 01060

#### **New Directions School**

78 Pomeroy Terrace  
Northampton, MA 01060

#### **Children's Clinic**

17 Brewster Court  
Northampton, MA 01060

#### **Three Rivers Program**

26 Ridgewood Terrace  
Springfield, MA 01105



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Northampton, MA 01060

[www.cutchins.org](http://www.cutchins.org)

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